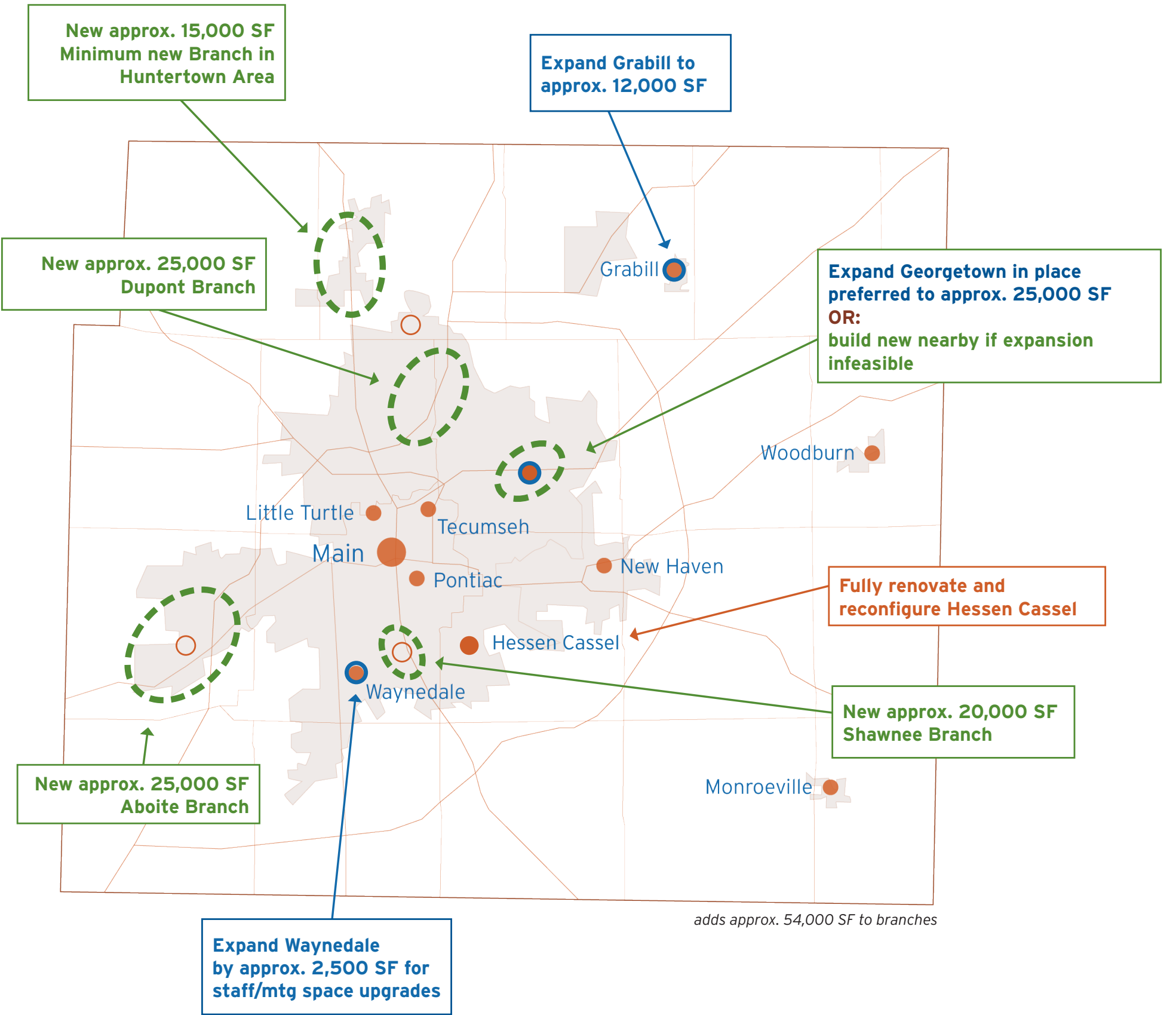


**15 Branches - 54,000 SF added  
Cost Range \$112 M to \$118 M**

Aboite	Sell Property + Build New Aboite Branch
Dupont	Sell Property + Build New Dupont Branch
Georgetown	Medium Renovation + Expansion or: Sell Property + Build New Branch
Grabill	Medium Renovation + Expansion
Hessen Cassel	Heavy Renovation
Huntertown	Build New Branch in Huntertown Area
Little Turtle	Medium Renovation
Monroeville	Medium Renovation
New Haven	Medium Renovation
Pontiac	Medium Renovation
Shawnee	Sell Property + Build New Shawnee Branch
Tecumseh	Medium Renovation
Waynedale	Medium Renovation + Expansion
Woodburn	Medium Renovation
Main	Select Renovations

15 Libraries:	4 New	2 Renovate/Expand	9 Renovate
	5 New	1 Renovate/Expand	9 Renovate

Note: Costs include estimated escalation but do not include purchase or sale of property



- Existing Branch to be Replaced
- Renovate + Expand Existing Branch
- Renovate Existing Branch
- New Branch

